

KEY OPERATION DATA OF AUGUST 2020

TRAFFIC	Aug-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
RPK (in million)					
Domestic	14704.1	14.06%	-20.63%	74870.44	-42.26%
Regional	4.6	-34.05%	-98.44%	195.77	-91.99%
International	463.48	19.46%	-94.41%	11251.14	-80.65%
Total	15172.18	14.19%	-44.03%	86317.35	-54.63%
RTK (in million)					
Domestic	1391.11	12.35%	-20.04%	7377.62	-40.65%
Regional	0.49	-57.57%	-98.23%	22.44	-90.29%
International	543.28	-3.77%	-54.68%	4721.84	-46.66%
Total	1934.88	7.26%	-34.77%	12121.9	-43.66%
RTK - Cargo and Mail (in million)					
Domestic	110.17	2.07%	-27.41%	805.43	-25.33%
Regional	0.09	-83.73%	-96.24%	5.39	-68.90%
International	502.31	-5.28%	2.89%	3744.49	-0.97%
Total	612.57	-4.11%	-4.64%	4555.31	-6.60%
Passengers carried (in thousand)					
Domestic	10252.54	14.29%	-16.29%	50484.47	-40.93%
Regional	4.31	-34.83%	-98.04%	172.36	-90.60%
International	73.52	20.93%	-96.27%	2435.57	-82.16%
Total	10330.36	14.30%	-28.44%	53092.4	-47.41%
Cargo and mail carried (in thousand tonnes)					
Domestic	69.05	3.53%	-24.21%	492.45	-25.60%
Regional	0.08	-85.42%	-96.24%	5.16	-66.29%
International	52.37	-5.69%	-9.74%	407.28	-7.41%
Total	121.5	-1.05%	-19.69%	904.89	-19.00%

CAPACITY	Aug-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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ASK (in million)

Domestic	19917.51	12.69%	-7.34%	107533.31	-31.06%
Regional	9.06	-53.66%	-97.64%	405.19	-87.24%
International	802.53	27.86%	-91.68%	16871.39	-75.76%
Total	20729.1	13.14%	-34.24%	124809.89	-45.44%

ATK (in million)

Domestic	2289.54	13.52%	-5.51%	12118.55	-31.37%
Regional	1.02	-59.99%	-97.72%	51.48	-85.94%
International	839.1	-9.85%	-50.02%	8027.34	-36.39%
Total	3129.66	6.08%	-24.53%	20197.36	-34.09%

ATK - Cargo and Mail (in million)

Domestic	496.97	16.60%	1.75%	2440.55	-32.57%
Regional	0.21	-73.92%	-98.00%	15.01	-81.34%
International	766.87	-12.29%	-5.45%	6508.91	2.44%
Total	1264.04	-2.87%	-3.50%	8964.47	-10.83%

LOAD FACTORS	Aug-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	73.82%	0.88%	-12.36%	69.63%	-13.51%
Regional	50.77%	15.09%	-26.22%	48.32%	-28.62%
International	57.75%	-4.07%	-28.19%	66.69%	-16.86%
Total	73.19%	0.67%	-12.80%	69.16%	-14.01%

Cargo and Mail Load Factor

Domestic	22.17%	-3.15%	-8.91%	60.88%	-9.52%
Regional	43.55%	-26.26%	20.37%	43.60%	-19.53%
International	65.50%	4.85%	5.31%	58.82%	-11.34%
Total	48.46%	-0.63%	-0.58%	60.02%	-10.20%

LOAD FACTORS	Aug-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	60.76%	-0.63%	-11.04%	33.00%	3.20%
Regional	48.13%	2.74%	-13.87%	35.92%	14.37%
International	64.75%	4.10%	-6.65%	57.53%	-1.98%
Total	61.82%	0.68%	-9.71%	50.82%	2.30%

China Southern Airlines Company Limited

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