

KEY OPERATION DATA OF JULY 2020

TRAFFIC	Jul-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
RPK (in million)					
Domestic	12891.39	25.37%	-26.96%	60166.34	-45.86%
Regional	6.97	37.03%	-97.94%	191.17	-91.10%
International	387.99	15.43%	-95.11%	10787.66	-78.37%
Total	13286.35	25.06%	-48.75%	71145.18	-56.39%
RTK (in million)					
Domestic	1238.18	20.18%	-25.56%	5986.5	-44.00%
Regional	1.16	1.75%	-96.34%	21.95	-89.20%
International	564.59	-4.39%	-52.54%	4178.56	-45.41%
Total	1803.92	11.22%	-37.47%	10187.02	-45.08%
RTK - Cargo and Mail (in million)					
Domestic	107.93	-6.00%	-19.17%	695.26	-24.98%
Regional	0.56	-19.40%	-77.10%	5.3	-64.48%
International	530.3	-5.42%	4.55%	3242.18	-1.55%
Total	638.79	-5.53%	-0.68%	3942.74	-6.90%
Passengers carried (in thousand)					
Domestic	8970.47	26.67%	-22.83%	40231.93	-45.05%
Regional	6.61	37.80%	-97.37%	168.06	-89.59%
International	60.8	16.20%	-96.73%	2362.05	-79.78%
Total	9037.87	26.61%	-34.19%	42762.04	-50.57%
Cargo and mail carried (in thousand tonnes)					
Domestic	66.69	-4.94%	-18.25%	423.41	-25.82%
Regional	0.56	-20.04%	-73.91%	5.08	-61.36%
International	55.53	-6.83%	-6.05%	354.91	-7.06%
Total	122.78	-5.88%	-14.03%	783.4	-18.89%

CAPACITY	Jul-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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ASK (in million)

Domestic	17674.9	19.02%	-16.90%	87615.8	-34.85%
Regional	19.54	-23.48%	-95.47%	396.13	-85.81%
International	627.65	18.78%	-93.39%	16068.86	-73.20%
Total	18322.1	18.94%	-41.27%	104080.79	-47.23%

ATK (in million)

Domestic	2016.95	22.60%	-15.63%	9829	-35.48%
Regional	2.56	-27.91%	-94.96%	50.45	-84.30%
International	930.82	-15.34%	-44.40%	7188.24	-34.29%
Total	2950.33	7.35%	-28.31%	17067.7	-35.58%

ATK - Cargo and Mail (in million)

Domestic	426.21	38.11%	-10.50%	1943.58	-37.92%
Regional	0.8	-36.08%	-93.29%	14.8	-78.86%
International	874.33	-16.89%	6.72%	5742.04	3.59%
Total	1301.34	-4.44%	-0.46%	7700.43	-11.93%

LOAD FACTORS	Jul-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	72.94%	3.70%	-10.04%	68.67%	-13.97%
Regional	35.68%	15.76%	-42.88%	48.26%	-28.67%
International	61.82%	-1.79%	-21.75%	67.13%	-16.03%
Total	72.52%	3.56%	-10.58%	68.36%	-14.37%

Cargo and Mail Load Factor

Domestic	25.32%	-11.89%	-2.71%	35.77%	6.17%
Regional	69.81%	14.45%	49.35%	35.81%	14.50%
International	60.65%	7.35%	-1.26%	56.46%	-2.95%
Total	49.09%	-0.56%	-0.11%	51.20%	2.77%

LOAD FACTORS	Jul-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	61.39%	-1.23%	-8.19%	60.91%	-9.27%
Regional	45.39%	13.23%	-17.16%	43.51%	-19.78%
International	60.65%	6.94%	-10.41%	58.13%	-11.84%
Total	61.14%	2.12%	-8.95%	59.69%	-10.32%

China Southern Airlines Company Limited

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.