

Monthly Operating Output Statistics (JANUARY, 2020)

TRAFFIC	Jan-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
RPK(million)					
Domestic	14771.23	-6.43	-4.64	14771.23	-4.64
Regional	158.2	-16.89	-44	158.2	-44
International	7725.36	0.93	3.78	7725.36	3.78
Total	22654.8	-4.13	-2.42	22654.8	-2.42
RTK(million)					
Domestic	1427.52	-8.54	-5.79	1427.52	-5.79
Regional	15.35	-19.84	-43.12	15.35	-43.12
International	1106.75	-7.26	-1.7	1106.75	-1.7
Total	2549.62	-8.07	-4.44	2549.62	-4.44
RFTK(million)					
Domestic	148	-6.17	-9.18	148	-9.18
Regional	1.56	-29.17	-35.16	1.56	-35.16
International	438.11	-15.66	-8.47	438.11	-8.47
Total	587.67	-13.5	-8.75	587.67	-8.75
Pax carried(thousand)					
Domestic	9480.64	-8.36	-6.08	9480.64	-6.08
Regional	137.06	-13.64	-36.22	137.06	-36.22
International	1814.84	1.9	8.26	1814.84	8.26
Total	11432.55	-6.94	-4.61	11432.55	-4.61
Cargo carried(thousand ton)					
Domestic	89.17	-7.21	-10.46	89.17	-10.46
Regional	1.41	-27.69	-33.52	1.41	-33.52
International	53.29	-15.4	-4.28	53.29	-4.28
Total	143.87	-10.66	-8.59	143.87	-8.59

CAPACITY	Jan-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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ASK(million)

Domestic	19359.5	0.04	-0.91	19359.5	-0.91
Regional	258.97	-8.94	-32.76	258.97	-32.76
International	9918.48	5.61	10.87	9918.48	10.87
Total	29536.95	1.75	2.31	29536.95	2.31

ATK(million)

Domestic	2224.99	-0.28	-0.22	2224.99	-0.22
Regional	30.21	-7.99	-32.42	30.21	-32.42
International	1804.48	3.54	8.76	1804.48	8.76
Total	4059.68	1.32	3.2	4059.68	3.2

AFTK(million)

Domestic	482.63	-1.41	2.37	482.63	2.37
Regional	6.9	-4.61	-31.23	6.9	-31.23
International	911.82	1.59	6.76	911.82	6.76
Total	1401.36	0.5	4.92	1401.36	4.92

LOAD FACTORS	Jan-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
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Pax Load Factors(RPK/ASK)%

Domestic	76.3	-5.28	-2.98	76.3	-2.98
Regional	61.09	-5.84	-12.25	61.09	-12.25
International	77.89	-3.61	-5.32	77.89	-5.32
Total	76.7	-4.71	-3.72	76.7	-3.72

Cargo and Mail Load Factor

Domestic	30.67	-1.55	-3.9	30.67	-3.9
Regional	22.58	-7.84	-1.37	22.58	-1.37
International	48.05	-9.83	-7.99	48.05	-7.99
Total	41.94	-6.79	-6.28	41.94	-6.28

LOAD FACTORS	Jan-20	M/M Chg	Y/Y Chg	YTD-20	Y/Y Chg
Overall Load Factors(RTK/ATK)%					
Domestic	64.16	-5.8	-3.79	64.16	-3.79
Regional	50.81	-7.52	-9.57	50.81	-9.57
International	61.33	-7.15	-6.52	61.33	-6.52
Total	62.8	-6.42	-5.02	62.8	-5.02

China Southern Airlines Company Limited

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