

Monthly Operating Output Statistics (SEPTEMBER , 2019)

CAPACITY	Sep-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	16342.81	-11.77	10.21	145982.37	9.2
Regional	213.3	-27.75	-21.11	2657.64	7.56
International	7086.24	-14.49	13.57	65239.66	14.18
Total	23642.35	-12.78	10.79	213879.67	10.65
RTK (in million)					
Domestic	1626.4	-6.51	10.04	14054.18	8.23
Regional	21.26	-23.67	-18.59	252.58	7.95
International	1133.58	-5.43	6.14	9984.45	7.37
Total	2781.24	-6.24	8.13	24291.22	7.87
RTK - Cargo and Mail (in million)					
Domestic	170.82	12.55	8.78	1248.98	0.3
Regional	2.22	-8.16	8.02	19.56	10.81
International	505.8	3.61	-1.92	4285.31	-0.42
Total	678.84	5.68	0.6	5553.84	-0.23
Passengers carried (in thousand)					
Domestic	10825.08	-11.61	9.28	96276.79	7.78
Regional	160.16	-26.97	-20.21	1994.92	5.69
International	1686.22	-14.39	20.44	15339.43	14.7
Total	12671.46	-12.22	10.12	113611.14	8.63
Cargo and mail carried (in thousand tonnes)					
Domestic	104.38	14.57	7.56	766.14	-1.47
Regional	2.01	-7.08	10.78	17.31	11.65
International	60.1	3.58	1.8	499.75	2.02
Total	166.49	10.05	5.44	1283.2	0.02

CAPACITY	Sep-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
----------	--------	---------	---------	--------	---------

ASK (in million)

Domestic	19869.16	-7.57	10.84	175820.46	9.44
Regional	308.47	-19.56	-16.71	3485.89	6.28
International	8748.55	-9.27	13.63	78357.58	12.7
Total	28926.18	-8.23	11.28	257663.93	10.36

ATK (in million)

Domestic	2272.81	-6.2	12.47	19926.97	9.4
Regional	37.06	-17.52	-13.77	403.52	7.32
International	1608.42	-4.21	9.42	14228.11	8.98
Total	3918.29	-5.51	10.88	34558.6	9.2

ATK - Cargo and Mail (in million)

Domestic	484.59	-0.79	18.91	4103.13	9.26
Regional	9.29	-10.77	-3.6	89.79	11.11
International	821.05	1.22	5.67	7175.93	5.56
Total	1314.93	0.37	10.11	11368.85	6.91

LOAD FACTORS	Sep-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
--------------	--------	---------	---------	--------	---------

Passenger Load Factor (RPK/ASK)

Domestic	82.25	-3.93	-0.47	83.03	-0.18
Regional	69.15	-7.84	-3.86	76.24	0.91
International	81	-4.94	-0.04	83.26	1.08
Total	81.73	-4.26	-0.36	83.01	0.22

Cargo and Mail Load Factor

Domestic	35.25	4.18	-3.28	30.44	-2.72
Regional	23.85	0.68	2.56	21.78	-0.06
International	61.6	1.42	-4.77	59.72	-3.59
Total	51.63	2.59	-4.88	48.85	-3.49

LOAD FACTORS	Sep-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	71.56	-0.24	-1.58	70.53	-0.76
Regional	57.38	-4.62	-3.4	62.59	0.37
International	70.48	-0.91	-2.18	70.17	-1.06
Total	70.98	-0.55	-1.81	70.29	-0.87

China Southern Airlines Company Limited

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.