

Monthly Operating Output Statistics (JANUARY, 2019)

CAPACITY	Jan-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
RPK (in million)					
Domestic	15468.55	4.68	14.13	15468.55	14.13
Regional	283.66	0.35	17.84	283.66	17.84
International	7444.89	5.91	21.66	7444.89	21.66
Total	23197.09	5.01	16.49	23197.09	16.49
RTK (in million)					
Domestic	1513.2	3.61	12.88	1513.2	12.88
Regional	27.09	-1.83	17.04	27.09	17.04
International	1125.93	0.37	13.62	1125.93	13.62
Total	2666.22	2.16	13.23	2666.22	13.23
RTK - Cargo and Mail (in million)					
Domestic	162.81	10.57	8.47	162.81	8.47
Regional	2.41	-5.09	14.33	2.41	14.33
International	478.65	-4.83	5.02	478.65	5.02
Total	643.86	-1.35	5.9	643.86	5.9
Passengers carried (in thousand)					
Domestic	10093.85	3.83	13	10093.85	13
Regional	214.91	-1.56	15.7	214.91	15.7
International	1676.4	6.46	20.27	1676.4	20.27
Total	11985.16	4.09	14.01	11985.16	14.01
Cargo and mail carried (in thousand tonnes)					
Domestic	99.59	9.36	7.19	99.59	7.19
Regional	2.13	-2.73	16.24	2.13	16.24
International	55.67	-4	7.46	55.67	7.46
Total	157.39	4.06	7.4	157.39	7.4

CAPACITY	Jan-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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ASK (in million)

Domestic	19509.65	5.94	15.47	19509.65	15.47
Regional	386.95	4.18	16.46	386.95	16.46
International	8947.15	5.56	17.2	8947.15	17.2
Total	28843.76	5.8	16.01	28843.76	16.01

ATK (in million)

Domestic	2226.4	6.35	16.83	2226.4	16.83
Regional	44.9	4.93	17.78	44.9	17.78
International	1659.36	4.59	13.67	1659.36	13.67
Total	3930.66	5.59	15.49	3930.66	15.49

ATK - Cargo and Mail (in million)

Domestic	470.53	7.92	22.23	470.53	22.23
Regional	10.07	7.63	22.56	10.07	22.56
International	854.12	3.69	10.53	854.12	10.53
Total	1334.72	5.17	14.48	1334.72	14.48

LOAD FACTORS	Jan-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	79.29	-0.96	-0.93	79.29	-0.93
Regional	73.31	-2.79	0.86	73.31	0.86
International	83.21	0.28	3.06	83.21	3.06
Total	80.42	-0.61	0.33	80.42	0.33

Cargo and Mail Load Factor

Domestic	34.6	0.83	-4.39	34.6	-4.39
Regional	23.89	-3.2	-1.72	23.89	-1.72
International	56.04	-5.02	-2.94	56.04	-2.94
Total	48.24	-3.19	-3.91	48.24	-3.91

LOAD FACTORS	Jan-19	M/M Chg	Y/Y Chg	YTD-19	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	67.97	-1.79	-2.38	67.97	-2.38
Regional	60.34	-4.16	-0.38	60.34	-0.38
International	67.85	-2.86	-0.03	67.85	-0.03
Total	67.83	-2.28	-1.35	67.83	-1.35

China Southern Airlines Company Limited

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