

Monthly Operating Output Statistics (MAY, 2018)

CAPACITY	May-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
RPK (in million)					
Domestic	14502.56	-1.11	11.73	71913.31	11.31
Regional	273.98	-2.44	13.4	1319	13.69
International	5986.06	-3.66	15.04	30546.51	14.3
Total	20762.6	-1.87	12.69	103778.82	12.21
RTK (in million)					
Domestic	1431.96	-0.4	10.3	7006.32	9.72
Regional	26.37	-1.97	12.62	125.42	12.7
International	1028.16	-1.43	9.23	4936.02	11.27
Total	2486.5	-0.84	9.88	12067.76	10.38
RTK - Cargo and Mail (in million)					
Domestic	140.76	3.58	-2.52	673.36	-2.51
Regional	2.06	0.31	2.33	9.71	2.64
International	497.35	0.66	3.64	2254.58	7.95
Total	640.16	1.29	2.21	2937.66	5.34
Passengers carried (in thousand)					
Domestic	9787.22	-0.64	10.23	47958.53	10.19
Regional	208.12	-3.97	9.4	1020.21	9.32
International	1428.52	-5.08	20.3	7267.22	17.26
Total	11423.85	-1.28	11.38	56245.96	11.04
Cargo and mail carried (in thousand tonnes)					
Domestic	88.08	2.8	-1.41	423.06	-1.22
Regional	1.8	1.72	-0.92	8.49	0.27
International	56.99	1.06	5.73	256.79	8.85
Total	146.88	2.11	1.25	688.35	2.33

CAPACITY	May-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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ASK (in million)

Domestic	17851.64	2.93	11.9	87004.42	11.07
Regional	369.07	3.74	14.43	1766.66	12.63
International	7477.34	1.01	14.61	37110.64	14
Total	25698.05	2.37	12.71	125881.73	11.94

ATK (in million)

Domestic	2036.06	3.12	10.98	9906.14	9.6
Regional	42.07	3.68	11.21	202.32	9.77
International	1440.82	1.37	11.01	7042.39	11.45
Total	3518.94	2.4	10.99	17150.85	10.35

ATK - Cargo and Mail (in million)

Domestic	429.41	3.87	7.66	2075.74	4.38
Regional	8.85	3.43	0.58	43.32	0.39
International	767.86	1.68	8.03	3702.44	9.24
Total	1206.12	2.46	7.84	5821.49	7.39

LOAD FACTORS	May-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	81.24	-3.31	-0.12	82.65	0.18
Regional	74.23	-4.7	-0.67	74.66	0.69
International	80.06	-3.87	0.3	82.31	0.22
Total	80.79	-3.5	-0.02	82.44	0.2

Cargo and Mail Load Factor

Domestic	32.78	-0.09	-3.42	32.44	-2.29
Regional	23.24	-0.72	0.4	22.41	0.49
International	64.77	-0.66	-2.74	60.89	-0.73
Total	53.08	-0.61	-2.97	50.46	-0.98

LOAD FACTORS	May-18	M/M Chg	Y/Y Chg	YTD-18	Y/Y Chg
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Overall Load Factor (RTK/ATK)

Domestic	70.33	-2.49	-0.43	70.73	0.08
Regional	62.69	-3.61	0.79	61.99	1.61
International	71.36	-2.02	-1.16	70.09	-0.11
Total	70.66	-2.31	-0.72	70.36	0.02

China Southern Airlines Company Limited

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