

Monthly Operating Output Statistics (December, 2017)

CAPACITY	Dec-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
RPK (in million)					
Domestic	13706.5	0.61	13.14	160427.68	10.66
Regional	256.66	1.62	17.8	2934.65	-4.83
International	6153.11	14	15.62	67334.5	16.01
Total	20116.26	4.38	13.94	230696.83	11.93
RTK (in million)					
Domestic	1365.64	-0.07	9.45	15833.94	8.82
Regional	25.15	0.64	15.91	282.52	-3.4
International	993.49	0.51	11.41	11204.12	17.41
Total	2384.28	0.18	10.32	27320.58	12.03
RTK - Cargo and Mail (in million)					
Domestic	146.86	-2.92	-13.81	1690.28	-3.78
Regional	2.4	-3.88	0.13	24.75	13.13
International	451.39	-11.21	6.74	5293.77	19.13
Total	600.66	-9.29	0.84	7008.79	12.64
Passengers carried (in thousand)					
Domestic	9192.39	0.06	13.5	108616.62	10.31
Regional	202.64	2.71	14.36	2329.8	-0.46
International	1372.61	9.33	15.9	15352.29	11.13
Total	10767.65	1.2	13.82	126298.72	10.19
Cargo and mail carried (in thousand tonnes)					
Domestic	91.94	-3.16	-12.28	1048.18	-3.28
Regional	2.06	-6	-2.63	22.01	11.55
International	52.55	-9.26	8.03	601.97	18.23
Total	146.55	-5.48	-5.8	1672.16	3.7

CAPACITY	Dec-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
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ASK (in million)

Domestic	16757.83	2.28	10.23	194354.34	8.18
Regional	333.32	4.92	13.18	3843.89	-8.33
International	7490.67	11.58	13.57	82447.49	14.28
Total	24581.81	4.98	11.27	280645.72	9.63

ATK (in million)

Domestic	1897.36	1.02	8.14	22168.27	6.88
Regional	38.43	4.01	10.54	446.8	-9.04
International	1409.02	4.45	10.8	15718.38	14.33
Total	3344.81	2.47	9.27	38333.46	9.59

ATK - Cargo and Mail (in million)

Domestic	389.16	-3.6	0.74	4676.38	2.28
Regional	8.44	0.91	2.09	100.85	-11.41
International	734.86	-1.34	8.37	8298.11	14.38
Total	1132.45	-2.11	5.58	13075.35	9.5

LOAD FACTORS	Dec-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	81.79	-1.36	2.1	82.54	1.85
Regional	77	-2.5	3.02	76.35	2.81
International	82.14	1.74	1.45	81.67	1.22
Total	81.83	-0.48	1.92	82.2	1.69

Cargo and Mail Load Factor

Domestic	37.74	0.27	-6.37	36.15	-2.28
Regional	28.46	-1.42	-0.56	24.54	5.32
International	61.43	-6.83	-0.94	63.79	2.55
Total	53.04	-4.2	-2.49	53.6	1.49

LOAD FACTORS	Dec-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	71.98	-0.78	0.86	71.43	1.27
Regional	65.44	-2.19	3.03	63.23	3.69
International	70.51	-2.77	0.38	71.28	1.87
Total	71.28	-1.63	0.68	71.27	1.56

China Southern Airlines Company Limited

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