

Monthly Operating Output Statistics (November, 2017)

TRAFFIC	Nov-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
RPK(million)					
Domestic	13623	-1.28	14.59	146717.73	10.43
Regional	252.57	-3.77	22.14	2677.91	-6.56
International	5397.39	-9.11	17.08	61175.35	16.04
Total	19272.95	-3.64	15.37	210570.99	11.74
RTK(million)					
Domestic	1366.6	0.48	11.2	14467.95	8.75
Regional	24.99	-2.03	21.81	257.36	-4.95
International	988.48	1.14	11.44	10207.98	18
Total	2380.08	0.72	11.4	24933.28	12.18
RFTK(million)					
Domestic	151.29	8.55	-9.87	1543.36	-2.71
Regional	2.5	9.69	18.02	22.35	14.74
International	508.39	12.55	6.51	4840.26	20.38
Total	662.17	11.6	2.3	6405.96	13.85
Pax carried(thousand)					
Domestic	9186.92	-3.26	13.83	99421.25	10.02
Regional	197.3	-4.9	17.07	2127.11	-1.68
International	1255.43	-5.28	18.73	13978.73	10.68
Total	10639.65	-3.53	14.45	115527.09	9.86
Cargo carried(thousand ton)					
Domestic	94.94	7.68	-9.12	956.19	-2.32
Regional	2.2	9.51	16.06	19.95	13.25
International	57.91	11.33	7.67	549.24	19.27
Total	155.05	9.04	-3.18	1525.38	4.69

CAPACITY	Nov-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
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ASK (in million)

Domestic	16384.02	-1.85	9.7	177596.55	7.99
Regional	317.7	-6.24	12.09	3510.27	-9.96
International	6713.08	-8.78	14.74	74952.12	14.35
Total	23414.8	-4	11.13	256058.94	9.47

ATK (in million)

Domestic	1878.27	-0.55	8.42	20271.7	6.77
Regional	36.95	-5.98	10.98	408.35	-10.54
International	1348.99	-1.04	8.84	14315.82	14.74
Total	3264.22	-0.82	8.62	34995.87	9.64

ATK - Cargo and Mail (in million)

Domestic	403.71	4.48	3.99	4288.01	2.45
Regional	8.36	-5.08	7.36	92.43	-12.45
International	744.81	6.29	4.48	7570.13	15.1
Total	1156.88	5.56	4.33	11950.57	9.96

LOAD FACTORS	Nov-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
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Passenger Load Factor (RPK/ASK)

Domestic	83.15	0.48	3.55	82.61	1.82
Regional	79.5	2.05	6.55	76.29	2.78
International	80.4	-0.29	1.61	81.62	1.19
Total	82.31	0.31	3.03	82.24	1.67

Cargo and Mail Load Factor

Domestic	37.47	1.4	-5.76	35.99	-1.91
Regional	29.88	4.02	2.7	24.18	5.73
International	68.26	3.8	1.3	63.94	2.8
Total	57.24	3.1	-1.13	53.6	1.83

LOAD FACTORS	Nov-17	M/M Chg	Y/Y Chg	YTD-17	Y/Y Chg
Overall Load Factor (RTK/ATK)					
Domestic	72.76	0.75	1.82	71.37	1.3
Regional	67.63	2.73	6.01	63.02	3.71
International	73.28	1.58	1.71	71.31	1.97
Total	72.91	1.11	1.82	71.25	1.62

China Southern Airlines Company Limited

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