

Key Operation Data Of July 2016

Capacity	July 2016			Cumulative2016	
	Amount	MoMChg	YoY Chg	Amount	YoY Chg
RPK (in million)					
Domestic	12943.49	16.91	2.25	81503.65	1.15
Regional	261.41	4.09	-15.03	1934.89	-6.00
International	5086.69	10.54	19.85	33249.97	28.47
Total	18291.58	14.86	6.29	116688.51	7.53
RTK(in million)					
Domestic	1257.3	12.62	2.52	8134.5	1.29
Regional	24.43	2.57	-14.27	181.06	-6.05
International	815.24	4.12	15.11	5366.24	22.69
Total	2096.97	9.04	6.82	13681.80	8.61
RTK- Cargo and Mail (in million)					
Domestic	132.67	-1.42	6.21	951.22	2.76
Regional	1.92	17.05	-3.04	11.67	-5.29
International	376.25	-0.26	10.31	2448.66	16.62
Total	510.84	-0.51	9.16	3411.55	12.31
Passengers carried (in thousand)					
Domestic	8813.00	16.24	1.16	55328.33	-0.01
Regional	199.77	8.12	-11.64	1443.42	-3.68
International	1243.01	12.66	22.83	8148.42	23.53
Total	10255.79	15.62	3.07	64920.16	2.35
Cargo and mail carried (in thousandtonnes)					
Domestic	81.81	-1.22	6.13	587.19	2.17
Regional	1.76	18.38	1.93	10.62	-3.13
International	43.10	1.11	9.83	280.92	14.56
Total	126.67	-0.21	7.30	878.72	5.76

Capacity	July 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg

ASK (in million)

Domestic	16193.98	18.54	3.13	101949.92	2.51
Regional	346.92	1.67	-14.26	2606.69	-7.05
International	6211.59	8.73	21.02	41088.48	28.89
Total	22752.49	15.41	7.12	146645.09	8.58

ATK (in million)

Domestic	1837.68	18.12	1.46	11807.43	1.95
Regional	39.87	1.97	-15.11	307.09	-6.59
International	1136.65	3.89	16.40	7826.42	25.39
Total	3014.19	12.09	6.33	19940.94	9.86

ATK - Cargo and Mail (in million)

Domestic	380.22	16.53	-4.47	2631.94	0.02
Regional	8.65	3.06	-18.03	72.48	-5.09
International	577.60	-0.41	12.25	4128.46	22.42
Total	966.50	5.67	4.70	6832.88	12.38

Load Factor	July 2016			Cumulative2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg

Passenger Load Factor (RPK/ASK)

Domestic	79.93	-1.12	-0.69	79.94	-1.07
Regional	73.35	1.75	-0.68	74.23	0.83
International	81.89	1.34	-0.80	80.92	-0.26
Total	80.39	-0.38	-0.63	80.12	-0.78

Cargo and Mail Load Factor

Domestic	34.89	-6.36	3.51	36.14	0.96
Regional	22.19	2.66	3.43	16.11	-0.04
International	65.14	0.10	-1.15	59.31	-2.95
Total	52.86	-3.28	2.16	49.93	-0.03

Load Factor	July 2016			Cumulative2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg
Overall Load Factor (RTK/ATK)					
Domestic	68.42	-3.34	0.71	68.89	-0.45
Regional	61.28	0.36	0.60	58.96	0.34
International	71.72	0.16	-0.80	68.57	-1.51
Total	69.57	-1.95	0.32	68.61	-0.79

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