

Key Operation Data Of June 2016

Capacity	June 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg
RPK (in million)					
Domestic	11071.71	-1.88	1.96	68560.16	0.95
Regional	251.13	-1.77	-10.22	1673.48	-4.41
International	4601.82	0.20	30.55	28163.28	30.16
Total	15924.65	-1.28	8.60	98396.93	7.77
RTK(in million)					
Domestic	1116.42	-2.97	1.92	6877.20	1.07
Regional	23.82	-2.42	-9.92	156.63	-4.62
International	782.96	1.94	23.78	4551.01	24.15
Total	1923.20	-1.02	9.62	11584.83	8.94
RTK- Cargo and Mail (in million)					
Domestic	134.58	-7.29	3.49	818.55	2.22
Regional	1.64	-4.90	-2.86	9.76	-5.73
International	377.22	4.68	17.46	2072.41	17.85
Total	513.44	1.22	13.37	2900.71	12.89
Passengers carried (in thousand)					
Domestic	7582.02	-2.44	0.67	46515.33	-0.23
Regional	184.77	-0.48	-9.47	1243.65	-2.26
International	1103.38	-1.50	28.58	6905.40	23.66
Total	8870.17	-2.28	3.22	54664.38	2.21
Cargo and mail carried (in thousandtonnes)					
Domestic	82.82	-7.08	3.76	505.38	1.56
Regional	1.49	-4.31	3.35	8.86	-4.08
International	42.63	2.51	15.04	237.82	15.47
Total	126.93	-4.03	7.29	752.06	5.50

Capacity	June 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg

ASK (in million)

Domestic	13660.78	-3.57	0.83	85755.94	2.40
Regional	341.20	-2.45	-12.19	2259.77	-5.83
International	5712.96	-3.22	28.52	34876.88	30.40
Total	19714.94	-3.45	7.25	122892.60	8.86

ATK (in million)

Domestic	1555.76	-4.97	-0.09	9969.75	2.04
Regional	39.10	-3.05	-13.63	267.22	-5.17
International	1094.12	-2.67	24.05	6689.78	27.06
Total	2688.98	-4.02	8.24	16926.75	10.51

ATK - Cargo and Mail (in million)

Domestic	326.29	-9.92	-3.40	2251.72	0.82
Regional	8.39	-5.16	-18.53	63.84	-3.01
International	579.95	-2.18	20.34	3350.86	24.25
Total	914.6	-5.12	10.20	5866.41	13.76

Load Factor	June 2016			Cumulative2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg

Passenger Load Factor (RPK/ASK)

Domestic	81.05	1.40	0.90	79.95	-1.15
Regional	73.60	0.51	1.61	74.06	1.10
International	80.55	2.75	1.25	80.75	-0.15
Total	80.77	1.77	1.00	80.07	-0.81

Cargo and Mail Load Factor

Domestic	41.25	1.17	2.75	36.35	0.50
Regional	19.53	0.05	3.15	15.28	-0.44
International	65.04	4.26	-1.60	58.36	-3.17
Total	56.14	3.52	1.57	49.45	-0.38

Load Factor	June 2016			Cumulative2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg
Overall Load Factor (RTK/ATK)					
Domestic	71.76	1.48	1.41	68.98	-0.66
Regional	60.92	0.38	2.51	58.61	0.34
International	71.56	3.24	-0.16	68.03	-1.59
Total	71.52	2.17	0.90	68.44	-0.99

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