

Key Operation Data Of April 2016

Capacity	April 2016			Cumulative 2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg
RPK (in million)					
Domestic	11719.21	1.81	1.25	46205.14	0.10
Regional	274.72	-0.48	-9.59	1166.70	0.52
International	4756.63	2.98	33.05	18968.91	30.37
Total	16750.56	2.10	8.39	66340.75	7.23
RTK(in million)					
Domestic	1184.56	1.27	1.28	4610.19	0.22
Regional	25.97	-1.13	-9.88	108.39	0.06
International	798.23	1.96	25.18	2999.98	25.06
Total	2008.75	1.51	9.40	7718.57	8.60
RTK- Cargo and Mail (in million)					
Domestic	141.44	-1.15	1.66	538.80	1.12
Regional	1.60	-9.49	-14.47	6.39	-5.78
International	377.23	0.98	17.63	1334.83	19.19
Total	520.27	0.35	12.69	1880.02	13.29
Passengers carried (in thousand)					
Domestic	8060.57	2.88	-0.31	31161.93	-1.04
Regional	204.83	-0.10	-7.90	873.22	3.29
International	1174.75	2.92	22.81	4681.84	24.07
Total	9440.15	2.81	1.89	36716.99	1.69
Cargo and mail carried (in thousandtonnes)					
Domestic	86.92	-2.02	-0.26	333.43	0.21
Regional	1.47	-9.98	-11.95	5.81	-5.17
International	43.13	0.25	14.35	153.61	16.57
Total	131.52	-1.38	3.94	492.86	4.72

Capacity	April 2016			Cumulative 2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg

ASK (in million)

Domestic	14417.62	-0.18	2.14	57928.98	2.45
Regional	354.29	-7.92	-14.46	1568.79	-1.61
International	5732.86	-0.54	32.13	23260.72	30.94
Total	20504.76	-0.43	8.67	82758.49	9.03

ATK (in million)

Domestic	1675.08	-0.76	1.07	6776.83	2.08
Regional	41.37	-9.74	-14.77	187.79	-0.24
International	1149.48	0.00	27.88	4471.47	28.45
Total	2865.94	-0.60	10.02	11436.09	10.94

ATK - Cargo and Mail (in million)

Domestic	377.50	-2.69	-2.47	1563.22	0.86
Regional	9.49	-15.39	-15.77	46.60	4.14
International	633.53	0.45	24.61	2378.01	26.33
Total	1020.50	-0.91	12.55	3987.83	14.69

Load Factor	April 2016			Cumulative 2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg

Passenger Load Factor (RPK/ASK)

Domestic	81.28	1.59	-0.72	79.76	-1.87
Regional	77.54	5.79	4.18	74.37	1.57
International	82.97	2.83	0.58	81.55	-0.36
Total	81.69	2.02	-0.21	80.16	-1.35

Cargo and Mail Load Factor

Domestic	37.47	0.59	1.52	34.47	0.09
Regional	16.90	1.10	0.26	13.72	-1.44
International	59.54	0.31	-3.54	56.13	-3.36
Total	50.98	0.64	0.06	47.14	-0.58

Load Factor	April 2016			Cumulative 2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg
Overall Load Factor (RTK/ATK)					
Domestic	70.72	1.42	0.15	68.03	-1.26
Regional	62.77	5.47	3.40	57.72	0.17
International	69.44	1.33	-1.50	67.09	-1.82
Total	70.09	1.46	-0.40	67.49	-1.45

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.