

Key Operation Data Of March 2016

Capacity	March 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg
RPK (in million)					
Domestic	11510.62	-1.84	-5.4	34485.93	-0.28
Regional	276.04	-17.72	4.11	891.98	4.1
International	4619.18	-4.36	27.55	14212.28	29.5
Total	16405.84	-2.87	2.19	49590.18	6.84
RTK(in million)					
Domestic	1169.72	5.67	-4.26	3425.63	-0.14
Regional	26.27	-12.22	4.28	82.43	3.66
International	782.86	22.87	29.02	2201.76	25.01
Total	1978.85	11.55	6.75	5709.82	8.33
RTK- Cargo and Mail (in million)					
Domestic	143.09	56.86	1.85	397.36	0.93
Regional	1.77	57.19	1.65	4.79	-2.46
International	373.57	70.88	30.46	957.6	19.82
Total	518.43	66.71	20.97	1359.75	13.52
Passengers carried (in thousand)					
Domestic	7835.23	0.3	-5.22	23101.37	-1.29
Regional	205.04	-18.78	5.46	668.39	7.29
International	1141.47	-6.98	21.64	3507.09	24.5
Total	9181.73	-1.18	-2.32	27276.85	1.62
Cargo and mail carried (in thousand tonnes)					
Domestic	88.71	52.99	1.03	246.51	0.38
Regional	1.63	59.57	3.79	4.35	-2.64
International	43.02	68.58	27.9	110.48	17.46
Total	133.36	57.77	8.42	361.34	5.01

Capacity	March 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg

ASK (in million)

Domestic	14443.74	-0.66	-1.11	43511.37	2.55
Regional	384.75	-13.02	-0.52	1214.5	2.9
International	5763.97	-1.55	29.81	17527.86	30.56
Total	20592.45	-1.17	5.96	62253.73	9.15

ATK (in million)

Domestic	1687.88	-1.36	-1.45	5101.75	2.42
Regional	45.84	-14.6	-0.14	146.42	4.8
International	1149.46	12.14	30.51	3321.99	28.65
Total	2883.17	3.35	9.24	8570.15	11.25

ATK - Cargo and Mail (in million)

Domestic	387.94	-3.64	-2.57	1185.73	1.97
Regional	11.21	-19.15	1.06	37.11	10.83
International	630.7	26.63	31.09	1744.48	26.96
Total	1029.8	12.61	15.66	2967.32	15.45

Load Factor	March 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg

Passenger Load Factor (RPK/ASK)

Domestic	79.69	-0.96	-3.61	79.26	-2.26
Regional	71.75	-4.09	3.19	73.44	0.85
International	80.14	-2.35	-1.42	81.08	-0.67
Total	79.67	-1.4	-2.94	79.66	-1.73

Cargo and Mail Load Factor

Domestic	36.88	14.22	1.6	33.51	-0.34
Regional	15.8	7.67	0.09	12.91	-1.76
International	59.23	15.34	-0.28	54.89	-3.27

Load Factor	March 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg
Total	50.34	16.34	2.21	45.82	-0.78
Overall Load Factor (RTK/ATK)					
Domestic	69.3	4.61	-2.03	67.15	-1.72
Regional	57.3	1.56	2.43	56.29	-0.62
International	68.11	5.95	-0.78	66.28	-1.93
Total	68.63	5.04	-1.6	66.62	-1.8

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.