

Key Operation Data Of January 2016

Capacity	Jan-16	MoM Chg(%)	YoY Chg(%)	Cum-16(%)	YoY Chg(%)
RPK (in million)					
Domestic	11249.26	8.13	3.64	11249.26	3.64
Regional	280.47	7.01	-1.10	280.47	-1.10
International	4763.43	7.47	32.24	4763.43	32.24
Total	16293.16	7.92	10.54	16293.16	10.54
RTK (in million)					
Domestic	1149.01	6.68	4.40	1149.01	4.40
Regional	26.24	4.91	-1.70	26.24	-1.70
International	781.75	3.71	29.11	781.75	29.11
Total	1957.00	5.45	12.94	1957.00	12.94
RTK - Cargo and Mail (in million)					
Domestic	163.06	8.25	14.12	163.06	14.12
Regional	1.89	6.33	0.22	1.89	0.22
International	365.40	0.87	26.69	365.40	26.69
Total	530.35	3.05	22.43	530.35	22.43
Passengers carried (in thousand)					
Domestic	7454.01	6.16	2.18	7454.01	2.18
Regional	210.92	6.03	4.61	210.92	4.61
International	1138.53	10.33	29.03	1138.53	29.03
Total	8803.46	6.68	5.07	8803.46	5.07
Cargo and mail carried (in thousand tonnes)					
Domestic	99.81	7.31	14.34	99.81	14.34
Regional	1.70	5.20	-1.21	1.70	-1.21
International	41.93	0.15	22.15	41.93	22.15
Total	143.44	5.09	16.30	143.44	16.30

Capacity	Jan-16	MoM Chg(%)	YoY Chg(%)	Cum-16(%)	YoY Chg(%)
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ASK (in million)

Domestic	14528.61	6.82	4.62	14528.61	4.62
Regional	387.42	4.12	0.05	387.42	0.05
International	5909.32	4.65	30.17	5909.32	30.17
Total	20825.35	6.14	10.69	20825.35	10.69

ATK (in million)

Domestic	1702.77	7.43	4.69	1702.77	4.69
Regional	46.90	4.14	2.91	46.90	2.91
International	1147.54	4.79	28.08	1147.54	28.08
Total	2897.22	6.32	12.82	2897.22	12.82

ATK - Cargo and Mail (in million)

Domestic	395.20	9.52	4.92	395.20	4.92
Regional	12.04	4.21	12.21	12.04	12.21
International	615.70	4.91	26.32	615.70	26.32
Total	1022.93	6.63	16.93	1022.93	16.93

Load Factor	Jan-16(%)	MoM Chg(%)	YOY Chg(%)	Cum-16(%)	YOY Chg(%)
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Passenger Load Factor (RPK/ASK)

Domestic	77.43	1.23	-0.73	77.43	-0.73
Regional	72.39	2.78	-0.84	72.39	-0.84
International	80.61	2.69	1.26	80.61	1.26
Total	78.24	1.67	-0.10	78.24	-0.10

Cargo and Mail Load Factor

Domestic	41.26	-0.49	3.33	41.26	3.33
Regional	15.72	0.32	-1.88	15.72	-1.88
International	59.35	-2.37	0.17	59.35	0.17
Total	51.85	-1.8	2.33	51.85	2.33

Load Factor	Jan-16(%)	MoM Chg(%)	YOY Chg(%)	Cum-16(%)	YOY Chg(%)
Overall Load Factor (RTK/ATK)					
Domestic	67.48	-0.70	-0.19	67.48	-0.19
Regional	55.94	0.74	-2.62	55.94	-2.62
International	68.12	-1.04	0.54	68.12	0.54
Total	67.55	-0.82	0.07	67.55	0.07

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.