

Key Operation Data Of December 2016

Capacity	December 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg
RPK (in million)					
Domestic	12115.11	1.90	16.46	144974.28	4.47
Regional	217.87	5.37	-29.31	3083.65	-12.57
International	5321.91	15.44	20.07	58034.02	22.72
Total	17654.89	5.68	16.94	206091.95	8.71
RTK(in million)					
Domestic	1247.75	1.53	15.85	14550.66	4.56
Regional	21.70	5.76	-13.25	292.46	-11.78
International	891.78	0.73	18.30	9539.72	17.19
Total	2161.23	1.24	16.45	24382.84	8.91
RTK- Cargo and Mail (in million)					
Domestic	170.39	1.54	13.12	1756.66	5.65
Regional	2.40	13.30	34.79	21.87	1.31
International	422.88	-11.08	16.73	4441.21	11.66
Total	595.66	-7.72	15.74	6219.74	9.85
Passengers carried (in thousand)					
Domestic	8098.86	0.35	15.34	98460.78	3.51
Regional	177.19	5.13	-10.93	2340.63	-8.79
International	1184.34	12.00	14.77	13813.31	17.77
Total	9460.40	1.76	14.64	114614.71	4.75
Cargo and mail carried (in thousandtonnes)					
Domestic	104.80	0.37	12.67	1083.58	5.19
Regional	2.12	12.04	31.08	19.73	2.85
International	48.65	-9.25	16.19	508.90	10.09
Total	155.57	-2.72	13.97	1612.21	6.66

Capacity	December 2016			Cumulative2016	
	Amount	MoM Chg	YoY Chg	Amount	YoY Chg

ASK (in million)

Domestic	15202.47	1.78	11.77	179654.04	4.39
Regional	294.51	3.91	4193.20	-20.85	-11.95
International	6595.45	12.73	16.80	72140.27	22.79
Total	22092.44	4.85	12.60	255987.51	8.65

ATK (in million)

Domestic	1754.53	1.27	10.70	20741.40	3.42
Regional	34.77	4.43	-22.80	491.25	-11.80
International	1271.69	2.60	16.12	13754.17	18.70
Total	3060.99	1.85	12.33	34986.81	8.64

ATK - Cargo and Mail (in million)

Domestic	386.31	-0.50	7.06	4572.54	0.15
Regional	8.26	6.13	-28.46	113.86	-15.06
International	678.10	-4.87	15.54	7261.54	15.27
Total	1072.70	-3.27	11.82	11947.94	8.63

Load Factor	December 2016			Cumulative2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg

Passenger Load Factor (RPK/ASK)

Domestic	79.69	0.09	3.21	80.70	0.07
Regional	73.98	1.03	3.54	73.54	-0.52
International	80.69	1.90	2.20	80.45	-0.05
Total	79.91	0.63	2.97	80.51	0.04

Cargo and Mail Load Factor

Domestic	44.11	0.89	2.36	38.42	2.00
Regional	29.02	1.84	13.62	19.21	3.11
International	62.36	-1.36	0.64	61.16	-1.98
Total	55.53	-2.68	1.88	52.06	0.58

Load Factor	December 2016			Cumulative2016	
	Figure	MoM Chg	YoY Chg	Figure	YoY Chg
Overall Load Factor (RTK/ATK)					
Domestic	71.12	0.19	3.16	70.15	0.76
Regional	62.41	0.79	6.87	59.53	0.62
International	70.13	-1.30	1.29	69.36	-0.89
Total	70.61	-0.42	2.50	69.69	0.17

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