

Monthly Operating Output Statistics (Dec, 2015)

TRAFFIC	Dec-15	M/M Chg	Y/Y Chg	YTD-15	Y/Y Chg
RPK(million)					
Domestic	10403.05	-2.37%	-1.12%	138733.12	8.66%
Regional	262.10	-10.40%	-9.38%	3526.99	9.72%
International	4432.47	10.23%	26.18%	47291.40	32.35%
Total	15097.61	0.86%	5.41%	189551.51	13.76%
RTK(million)					
Domestic	1077.03	-2.03%	-1.54%	13912.75	7.71%
Regional	25.01	-10.30%	-9.71%	331.50	10.26%
International	753.96	-5.69%	24.71%	8140.35	24.04%
Total	1856.01	-3.67%	7.52%	22384.61	13.17%
RFTK(million)					
Domestic	150.63	2.09%	-3.36%	1662.34	2.05%
Regional	1.78	-2.44%	-11.47%	21.59	19.97%
International	362.41	-17.90%	23.45%	3977.72	16.69%
Total	514.83	-12.86%	14.04%	5661.64	11.99%
Pax carried(thousand)					
Domestic	7022.19	-3.10%	-3.15%	95120.82	6.44%
Regional	198.93	-7.03%	-4.26%	2571.15	7.79%
International	1031.80	6.59%	19.81%	11728.58	27.90%
Total	8252.92	-2.09%	-0.81%	109420.55	8.42%
Cargo carried(thousand ton)					
Domestic	93.03	1.61%	-3.01%	1030.08	1.50%
Regional	1.62	0.30%	-10.18%	19.18	16.95%
International	41.83	-17.01%	18.16%	462.22	15.00%
Total	136.48	-4.94%	2.53%	1511.49	5.46%

CAPACITY	Dec-15	M/M Chg	Y/Y Chg	YTD-15	Y/Y Chg
----------	--------	---------	---------	--------	---------

ASK(million)

Domestic	13601.23	1.34%	-0.39%	172105.80	7.24%
Regional	372.09	-5.24%	-2.79%	4762.25	8.75%
International	5646.62	7.68%	29.36%	58748.16	30.71%
Total	19619.95	2.95%	6.62%	235616.21	12.30%

ATK(million)

Domestic	1584.95	1.09%	-1.30%	20054.96	7.59%
Regional	45.04	-4.97%	-0.03%	562.65	13.03%
International	1095.21	-2.69%	27.51%	11586.93	24.38%
Total	2725.20	-0.57%	8.58%	32204.55	13.18%

AFTK(million)

Domestic	360.84	0.24%	-4.28%	4565.44	8.79%
Regional	11.55	-4.19%	8.96%	134.05	29.30%
International	587.01	-10.19%	25.95%	6299.60	19.52%
Total	959.40	-6.46%	12.39%	10999.09	14.92%

LOAD FACTORS	Dec-15	M/M Chg	Y/Y Chg	YTD-15	Y/Y Chg
--------------	--------	---------	---------	--------	---------

Pax Load Factors(RPK/ASK)%

Domestic	76.49%	-2.90%	-0.56%	80.61%	1.05%
Regional	70.44%	-4.06%	-5.12%	74.06%	0.65%
International	78.50%	1.82%	-1.98%	80.50%	1.00%
Total	76.95%	-1.59%	-0.88%	80.45%	1.03%

Overall Load Factors(RTK/ATK)%

Domestic	67.95%	-2.16%	-0.17%	69.37%	0.08%
Regional	55.54%	-3.30%	-5.95%	58.92%	-1.48%
International	68.84%	-2.19%	-1.55%	70.25%	-0.19%
Total	68.11%	-2.19%	-0.67%	69.51%	-0.01%

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.