

Monthly Operating Output Statistics (Dec, 2014)

TRAFFIC	Dec-14	M/M Chg	Y/Y Chg	YTD-14	Y/Y Chg
RPK(million)					
Domestic	10520.59	-0.61%	17.98%	127681.52	9.97%
Regional	289.21	5.82%	31.13%	3214.52	24.87%
International	3512.69	10.10%	25.59%	35732.54	20.16%
Total	14322.49	1.94%	20.00%	166628.58	12.27%
RTK(million)					
Domestic	1093.91	-0.41%	16.48%	12916.67	9.79%
Regional	27.7	5.29%	33.06%	300.65	24.72%
International	604.56	-3.73%	20.69%	6563.44	20.16%
Total	1726.17	-1.52%	18.16%	19780.76	13.24%
RFTK(million)					
Domestic	155.89	1.33%	8.97%	1629	10.10%
Regional	2.01	1.43%	63.35%	18	24.92%
International	293.56	-14.58%	15.81%	3409.42	20.33%
Total	451.47	-9.62%	13.50%	5056.41	16.85%
Pax carried(thousand)					
Domestic	7250.91	-0.88%	16.60%	89362.96	8.75%
Regional	207.77	6.48%	17.49%	2385.37	18.13%
International	861.03	6.66%	27.16%	9170.29	20.67%
Total	8319.72	0.02%	17.64%	100918.62	9.94%
Cargo carried(thousand ton)					
Domestic	95.94	0.70%	9.01%	1015	9.88%
Regional	1.8	2.10%	51.10%	16.4	19.73%
International	35.4	-12.11%	15.95%	402.03	18.62%
Total	133.14	-3.04%	11.20%	1433.44	12.31%

CAPACITY	Dec-14	M/M Chg	Y/Y Chg	YTD-14	Y/Y Chg
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ASK(million)

Domestic	13654.17	2.77%	15.65%	160482.17	10.88%
Regional	382.79	3.49%	21.08%	4379.07	21.83%
International	4364.99	9.12%	17.26%	44945.91	16.82%
Total	18401.96	4.23%	16.14%	209807.15	12.32%

ATK(million)

Domestic	1605.84	2.20%	18.40%	18640.1	13.07%
Regional	45.05	4.93%	25.32%	497.79	22.13%
International	858.94	0.77%	12.68%	9316.84	15.62%
Total	2509.84	1.75%	16.49%	28454.73	14.04%

AFTK(million)

Domestic	376.97	0.38%	28.34%	4196.71	21.28%
Regional	10.6	9.90%	41.45%	103.67	23.26%
International	466.09	-5.34%	9.09%	5271.7	14.71%
Total	853.66	-2.72%	17.19%	9572.08	17.59%

LOAD FACTORS	Dec-14	M/M Chg	Y/Y Chg	YTD-14	Y/Y Chg
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Pax Load Factors(RPK/ASK)%

Domestic	77.05%	-2.63%	1.52%	79.56%	-0.66%
Regional	75.55%	1.67%	5.79%	73.41%	1.79%
International	80.47%	0.72%	5.34%	79.50%	2.21%
Total	77.83%	-1.74%	2.51%	79.42%	-0.30%

Overall Load Factors(RTK/ATK)%

Domestic	68.12%	-1.79%	-1.12%	69.30%	-2.07%
Regional	61.49%	0.21%	3.57%	60.40%	1.26%
International	70.38%	-3.29%	4.67%	70.45%	2.66%
Total	68.78%	-2.28%	0.97%	69.52%	-0.49%

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.