

Monthly Operating Output Statistics (Jul, 2012)

TRAFFIC	Jul-12	% change	Cumulative	% change
RPK(million)				
Domestic	10078.5	7.20%	61024.12	7.50%
Regional	245.76	31.20%	1495.79	26.90%
International	2315.52	23.80%	14302.15	26.70%
Total	12639.78	10.30%	76822.05	10.90%
RTK(million)				
Domestic	991.02	6.50%	6170.62	7.00%
Regional	23.18	32.50%	142.64	27.10%
International	433.38	24.90%	2785.57	23.00%
Total	1447.58	11.80%	9098.83	11.70%
RFTK(million)				
Domestic	108.25	2.20%	757.47	4.70%
Regional	1.93	59.10%	10.97	38.40%
International	230.28	26.20%	1519.9	20.60%
Total	340.47	17.50%	2288.34	14.90%
Pax carried(thousand)				
Domestic	7329.37	6.30%	44271.11	6.30%
Regional	182.65	12.10%	1137.45	12.40%
International	637.82	17.90%	3946.86	16.20%
Total	8149.84	7.20%	49355.42	7.20%
Cargo carried(thousand ton)				
Domestic	68.25	1.90%	484.76	3.30%
Regional	1.52	33.80%	9.24	24.30%
International	28.2	29.80%	181.09	20.90%
Total	97.97	9.10%	675.1	7.80%

CAPACITY	Jul-12	% change	Cumulative	% change
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ASK(million)

Domestic	11985.33	10.60%	74734.07	9.30%
Regional	311.22	35.40%	2062.04	33.20%
International	2947.01	21.80%	19227.89	25.90%
Total	15243.56	13.00%	96024.0	12.70%

ATK(million)

Domestic	1344.29	6.30%	8588.58	6.70%
Regional	34.71	32.50%	235.42	31.70%
International	634.57	26.00%	4309.26	25.00%
Total	2013.56	12.20%	13133.26	12.50%

AFTK(million)

Domestic	265.61	-8.30%	1862.51	-1.50%
Regional	6.7	21.80%	49.84	26.50%
International	369.34	29.30%	2578.75	24.40%
Total	641.6	10.50%	4491.1	12.20%

LOAD FACTORS	Jul-12	% change	Cumulative	% change
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Pax load factors(RPK/ASK)%

Domestic	84.10%	-2.70%	81.70%	-1.40%
Regional	79.00%	-2.50%	72.50%	-3.60%
International	78.60%	1.30%	74.40%	0.40%
Total	82.90%	-2.00%	80.00%	-1.30%

Overall load factors(RTK/ATK)%

Domestic	73.70%	0.20%	71.80%	0.20%
Regional	66.80%	0.00%	60.60%	-2.20%
International	68.30%	-0.60%	64.60%	-1.00%
Total	71.90%	-0.30%	69.30%	-0.50%

Note: This document has been distributed for information only. The statistics contained in this document has not been audited, and is subject to change without notice.